

**Telecare ACCESS (part of Managed Care)**  
**Reporting Unit: 54540**

**FY 04-05 Summary Data**

	<b>FY 04-05</b>
<b>Average Monthly Caseload</b>	99

<b>Unique Clients Served</b>	120
Permanent Conservatorship caseload on 6/30/2005	30

**Units of Service**

Case Management/Brokerage	152,440
Mental Health Services	389,023
Medication Support	63,503
Crisis Intervention	33,256
*Total Outpatient Services (Minutes)	638,222
Total MAA Minutes	0

**Service Payor Mix (%)**

Medi-Cal	97%
Other Insurance	
No Coverage	3%

**List of Attachments**

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

\*Figures obtained from the PSP354 report, run date 7/18/2005

San Diego County Mental Health Services  
Fiscal Year 2004-2005

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**Unique Clients Served, Gender By Age**

	18-22	23-59	60+	Total
Female	1	52	5	58
Male	1	59	2	62
Total	2	111	7	120

**Unique Clients Served, Ethnicity By Age**

	18-22	23-59	60+	Total
African American		14	2	16
Cambodian		1		1
Ethiopian	1			1
Filipino		4		4
Laotian		1		1
Mexican Amer/Chicano	1	15		16
Native American		1		1
Other		1		1
Unknown		3		3
White		71	5	76
Total	2	111	7	120

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**Unique Clients Served, Preferred Language By Age**

	18-22	23-59	60+	Total
English	1	99	7	107
Laotian		2		2
Other	1	1		2
Spanish		5		5
Unknown/Not Reported		3		3
Vietnamese		1		1
Total	2	111	7	120

**Unique Clients Served, Education By Age**

	18-22	23-59	60+	Total
None, Kindergarten		1		1
Elementary		3		3
Junior High	1	14	1	16
High School	1	70	6	77
College		19		19
Graduate School		4		4
Unknown				0
Total	2	111	7	120

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**Unique Clients Served, Living Situation By Age**

	18-22	23-59	60+	Total
CRTS (Long-Term Temporary)		1		1
Drug Abuse Facility		1		1
General Hospital		3		3
Group Home		2		2
Homeless, In Transit		6		6
Homeless, No Residence		16		16
Hosp Alt <=6 Beds		1	2	3
House or Apartment	1	7	1	9
House with some support		2		2
JPS Alt >=7 Beds		4		4
Large Board & Care		6		6
Lives Alone		5		5
Lives with Family		5		5
Mental Health Rehab. Center		5		5
Other		15	1	16
Psychiatric Hospital		1		1
Single Room		1	1	2
Small Board & Care		4		4
SNF/ICF/ Psychological Reason		4		4
Unknown	1	22	2	25
Total	2	111	7	120

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**Unique Clients Served, Employment Status By Age**

	18-22	23-59	60+	Total
Not in labor force		30	1	31
Not seeking work		1		1
Retired			1	1
Training, full-time	1	3		4
Unknown	1	77	5	83
Total	2	111	7	120

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**Unique Clients Served, Primary Diagnostic Category By Age**

	18-22	23-59	60+	Total
Anxiety Disorders		1		1
Bipolar Disorders		14		14
Depressive Disorders	1	11	2	14
Other Psychotic Disorders		3		3
Schizophrenic Disorders	1	82	5	88
Total	2	111	7	120

**Unique Clients Served With A Primary Mental Health Diagnosis and  
A Secondary Substance Use Disorder**

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Depressive Disorders			0
Schizophrenic Disorders			0
Total	0	0	0

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**Unique Clients Served, Admissions To Hospitals and Crisis Residential  
By Number Of Admissions**

	*Hospital	Crisis Residential
1 Admission	16	16
2 Admissions	14	4
3 Admissions	11	3
4 Admissions	4	2
5 Admissions	13	1
6 Admissions	4	
7 Admissions	3	2
8 Admissions	1	1
10 Admissions	2	1
11 Admissions	1	
13 Admissions	1	1
14 Admissions	1	
15 Admissions	1	
24 Admissions	1	

\*Medi-Cal and SDCPH hospitalizations during case management episode

**Unique Clients Served By Region Of Residence**

	Unique Clients
Central	31
East	40
North Central	11
North Coastal	3
North Inland	7
Other	3
South	24
Unknown	1
Total	120

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**FY 05-06 Budget for Telecare ACCESS**

**\$1,052,065**